

City of Detroit Department of Transportation (ddot)

ID Number: 5119
 www.ci.detroit.mi.us/ddot
 1301 East Warren
 Detroit, MI 48207

Chief Executive Officer: Sandra Bomar-Parker,
 Interim Executive Director-General Manager
 (313)833-7670

System Wide Information

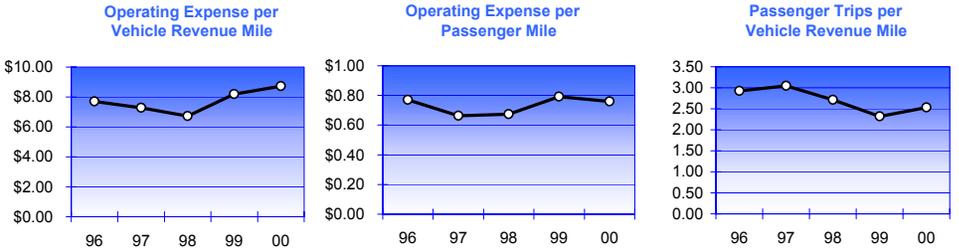
Modal Information

General Information	Financial Information	Characteristics	Demand Response
Urbanized Area (UZA) Statistics — 1990 Census Detroit, MI Square Miles: 1,120 Population: 3,697,529 Population Ranking out of 405 UZAs: 5		Fare Revenues Earned Directly Operated: \$27,643,748 Purchased Transportation: 246,900 Total Fare Revenues Earned: \$27,890,648	
Service Area Statistics Square Miles: 144 Population: 1,065,567		Sources of Operating Funds Expended Passenger Fares: \$27,890,648 Local Funds: 55,675,394 State Funds: 60,604,749 Federal Assistance ¹ : 0 Other Funds: 1,120,016 Total Operating Funds Expended: \$145,290,807	
Service Consumption Annual Passenger Miles: 200,410,649 Annual Unlinked Trips: 44,042,397 Average Weekday Unlinked Trips: 152,362 Average Saturday Unlinked Trips: 64,614 Average Sunday Unlinked Trips: 26,981		Summary of Operating Expenses Salaries, Wages and Benefits: \$103,569,336 Materials and Supplies: 22,745,491 Purchased Transportation: 4,894,617 Other Operating Expenses: 24,722,965 Total Operating Expenses: \$155,932,409	
Service Supplied Annual Vehicle Revenue Miles: 18,191,555 Annual Vehicle Revenue Hours: 1,591,173 Vehicles Available for Maximum Service: 560 Vehicles Operated in Maximum Service: 438 Base Period Requirement: 267		Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile: \$8.72 Operating Expense per Vehicle Revenue Hour: \$99.93 Cost Effectiveness Operating Expense per Passenger Mile: \$0.76 Operating Expense per Unlinked Passenger Trip: \$3.44 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile: 2.53 Unlinked Passenger Trips per Vehicle Revenue Hour: 29.04	
Reconciling Cash Expenditures (\$2,313,669)		Sources of Capital Funds Expended Local Funds: \$62,613 State Funds: 1,743,044 Federal Assistance ² : 15,634,389 Total Capital Funds Expended: \$17,440,046	

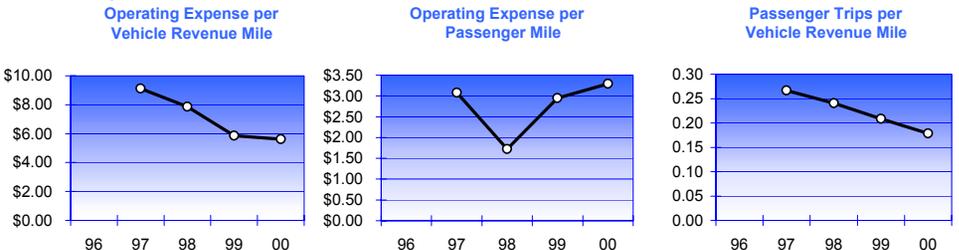
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	401	0	Bus	\$3,584,909	\$5,455,137	\$9,040,046
Demand Response	0	37	Demand Response	0	0	0
Total	401	37	Total	\$3,584,909	\$5,455,137	\$9,040,046

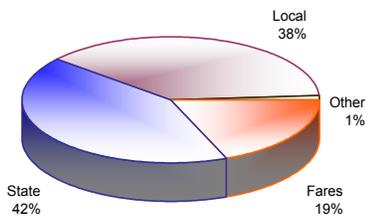
Bus



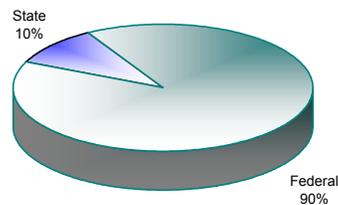
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.